

ORDINANCE

AN EMERGENCY ORDINANCE OF THE CITY OF COATESVILLE, COUNTY OF CHESTER AND COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2014 ADOPTED ANNUAL BUDGET AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE CITY GOVERNMENT AS THEREIN SET FORTH, FOR THE YEAR 2014

BE IT ORDAINED by the Council of the City of Coatesville, and it is hereby ordained by the authority of the same:

SECTION 1.

For the revenues and expenses of the City for the year 2014, the following amounts are hereby appropriated from the revenues available for the year for the departments, bureaus and specific purposes set forth as follows:

**2014 ANNUAL BUDGET
Budget Amendment**

Revenues		2014	2014	
	Description	ADOPTED BUDGET	AMENDED BUDGET	INC (DEC)
TAXES				
	RE TAXES	3,356,236	3,356,236	-
	ACT 511 TAXES	3,104,000	3,104,000	-
	TOTAL TAXES	6,460,236	6,460,236	-
LICENSES				
	TOTAL LICENSES	208,500	208,500	-
FINES				
	TOTAL FINES	277,000	277,000	-
INTEREST / RENT				
	TOTAL INTEREST / RENT	13,000	13,000	-
INTERGOVERNMENTAL REVENUES				
	FED / STATE GRANTS	35,000	35,000	-
	STATE SHARED REVENUES	399,321	399,321	-
	LOCAL GOV'T SUPPORT	38,000	38,000	-
	TOTAL INTERGOVT. REVENUES	472,321	472,321	-
CHARGES FOR SERVICES (DEPT.EARNINGS)				
	TOTAL GENERAL GOVERNMENT	130,600	130,600	-

	TOTAL PUBLIC SAFETY	451,500	331,500	(120,000)
	TOTAL CULTURE/RECREATION	11,500	8,500	(3,000)
	TOTAL CHARGES FOR SERVICES	593,600	470,600	(123,000)
TOTAL MISC REVENUE		21,000	21,000	-
SALE OF FIXED ASSETS		-	-	-
INTERFUND TRANSFERS				
	TOTAL INTERFUND TRANSFERS	2,050,000	2,000,000	(50,000)
REFUNDS		25,000	25,000	-
TOTAL REVENUES		10,120,657	9,947,657	(173,000)
APPROPRIATION FROM FUND BALANCE				
TOTAL EXPENDITURES		10,052,539	9,839,728	(212,800)
SURPLUS/(DEFICIT)		-	-	-

Appropriations	2014 ADOPTED BUDGET	2014 AMENDED BUDGET	INC (DEC)
Council	131,240	107,940	(23,300)
Administration	371,426	329,826	(41,600)
Finance	605,785	554,381	(51,404)
Legal	456,000	316,000	(140,000)
Human Resources	91,654	90,079	(1,575)
Technology	199,983	166,669	(33,314)
Building & Plant	225,400	192,000	(33,400)
Police	4,257,666	4,257,666	-
Fire	1,173,377	1,283,168	109,791

Code Enforcement	662,743	730,059	67,316
Planning & Zoning	61,000	18,000	(43,000)
Public Works	670,057	677,307	7,250
Transit	69,000	69,000	-
Pools	48,000	74,300	26,300
Camps	17,000	0	(17,000)
Parks	144,533	153,578	9,045
Library	11,000	11,000	-
Community Ctr.	33,675	32,715	(960)
Insurance	383,000	321,000	(62,000)
Interfund Transfers	440,000	455,050	15,050
	\$10,052,539	\$9,839,738	(212,801)

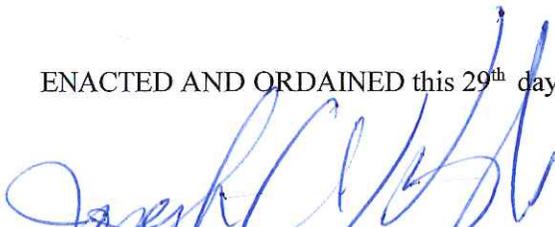
SECTION 2.

All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

SECTION 3.

This Ordinance shall be effective immediately upon passage.

ENACTED AND ORDAINED this 29th day of December 2014.



 Joseph Hamrick, City Council President
 City Council

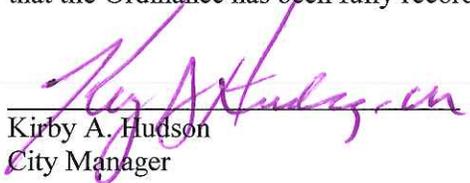
ATTEST:



 Kirby A. Hudson
 City Manager

CERTIFICATION:

I HEREBY CERTIFY that the foregoing Ordinance was introduced on the 29th day of December 2014, and was duly enacted by the Council of the City of Coatesville, Chester County, Pennsylvania on the 29th day of December 2014, that the vote upon the said Ordinance has been recorded in the Minutes of the City Council, and that the Ordinance has been fully recorded.



Kirby A. Hudson
City Manager