Bill No. 19-2012 **Ordinance No. 1391-2012**

ORDINANCE

AN ORDINANCE OF THE CITY OF COATESVILLE, COUNTY OF CHESTER AND COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2012 ADOPTED ANNUAL BUDGET AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE CITY GOVERNMENT AS THEREIN SET FORTH, FOR THE YEAR 2012

BE IT ORDAINED by the Council of the City of Coatesville, and it is hereby ordained by the authority of the same:

SECTION 1.

For the revenues and expenses of the City for the year 2012, the following amounts are hereby appropriated from the revenues available for the year for the departments, bureaus and specific purposes set forth as follows:

2012 ANNUAL BUDGET

Budget Amendment

Revenues		2012	2012	
	Description	ADOPTED BUDGET	AMENDED BUDGET	INC (DEC)
TAXES				
	RE TAXES	2,495,200	2,495,200	-
	ACT 511 TAXES	2,988,500	2,988,500	-
	TOTAL TAXES	5,483,700	5,483,700	-
LICENSES				
	TOTAL LICENSES	236,000	236,000	-
FINES				
	TOTAL FINES	358,500	358,500	-
INTEREST / RENT				
	TOTAL INTEREST / RENT	22,000	22,000	-
INTERGOVERNMENTAL REVENUES				
	FED / STATE GRANTS	331,500	211,500	(120,000)
	STATE SHARED REVENUES	390,100	390,100	-
	LOCAL GOV'T SUPPORT	33,000	118,000	85,000
	TOTAL INTERGOVT. REVENUES	754,600	719,600	(35,000)
CHARGES FOR SERVICES (DEPT.EARNINGS)				
	TOTAL GENERAL GOVERNMENT	15,100	15,100	-

	TOTAL PUBLIC SAFETY	594,650	554,650	(40,000)
	TOTAL CULTURE/RECREATION	6,000	6,000	-
	TOTAL CHARGES FOR SERVICES	615,750	575,750	(40,000)
TOTAL MISC REVENUE		45,000	45,000	-
SALE OF FIXED ASSETS		-	-	-
INTERFUND TRANSFERS				
	TOTAL INTERFUND TRANSFERS	851,000	2,628,852	1,777,852
REFUNDS		50,000	50,000	-
TOTAL REVENUES		8,416,550	10,119,402	1,702,852
APPROPRIATION FROM FUND BALANCE			450,000	450,000
TOTAL EXPENDITURES		8,416,550	10,569,402	2,152,852
SURPLUS/(DEFICIT)		-	-	-

Appropriations	2012 ADOPTED BUDGET	2012 AMENDED BUDGET	INC (DEC)
Council	198,397	148,397	(50,000)
Administration	322,168	388,568	66,400
Finance	462,488	642,488	180,000
Legal	300,000	850,000	550,000
Human Resources	90,421	120,421	30,000
Technology	72,600	72,600	-
Building & Plant	233,353	246,353	13,000
Police	3,428,978	4,634,978	1,206,000
Fire	1,139,696	1,139,696	-

Code Enforcement	514,035	514,035	-
Planning & Zoning	12,000	12,000	-
Public Works	636,813	583,365	(53,448)
Transit	62,876	62,876	-
Pools	45,000	45,000	-
Camps	17,000	17,000	-
Parks	151,034	172,234	21,200
Library	11,000	11,000	-
Community Ctr.	22,486	22,486	-
Redevelopment	107,878	111,078	3,200
Insurance	313,327	313,327	-
Interfund Transfers	275,000	461,500	186,500
	$8,416,550	**$10,569,402**	**$2,152,852**

SECTION 2.

All Ordinances or parts of Ordinances inconsistent herewith are hereby repealed.

SECTION 3.

This Ordinance shall be effective immediately upon passage.

ENACTED AND ORDAINED this 13 th day of November 2012.

David Collins, City Council President
City Council

ATTEST:

Kirby A. Hudson, CM

Kirby A. Hudson
City Manager

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CERTIFICATION:

I HEREBY CERTIFY that the foregoing Ordinance was introduced on the 3rd day of October 2012, and was duly enacted by the Council of the City of Coatesville, Chester County, Pennsylvania on the 13th the day of November 2012, that the vote upon the said Ordinance has been recorded in the Minutes of the City Council, and that the Ordinance has been fully recorded.

Kirby A. Hudson, CM

Kirby A. Hudson
City Manager